

**MINUTES OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
March 7, 2023
5:30 p.m.**

Mayor Randy Barrett called the special budget meeting of the Winfield City Council to order on March 7, 2023 at 5:30 p.m. at Winfield City Hall, 12448 Winfield Road, Winfield, WV.

ATTENDANCE

Members Attending. Randy Barrett, Mayor; Joe Rumbaugh, Scott Morris, Kevin Karnes, and Ryan Powers; David Mattocks, Recorder.

Staff Present. Nikki Phillips, City Clerk/Treasurer; Jeff Losh, Police Chief.

GENERAL FUND 2022-2023 BUDGET WORK SESSION.

Nikki Phillips, City Clerk/Treasurer presented the 2023-2024 Budget to the Council Members and reviewed each line item, explaining the amounts allocated and with the understanding that the Ad Valorem Tax was estimated and would change.

Ad Valorem Taxes adjusted to \$378,946 based on estimated tax receipts.

Franchise Fees adjusted to based on receiving check from COMCAST each year.

Removed \$18,400 from Miscellaneous

Contribution to Commissions reduced to actuals of \$183,300

Other Contributions increased to \$7,000 for (\$1,500 for Backpack Buddies and \$1,500 for Food Bank Nazarene Church) and \$500 for American Legion and \$500 for Seniors

Police Department Wages increased to \$248,265.16 adjusted for 11% raises for the officers, starting pay for new certified officers will be \$22/hour.

Overtime adjusted to \$48,184.74 based on new wages

FICA adjusted to \$21,771.91 based on wages

Retirement adjusted to \$14,983.14

School Resource Officer adjusted to \$94,751.71 based on new wages

FICA adjusted to \$8,155.09 based on new wages

Retirement adjusted to \$5,089.72 based on new wages

Removed \$23,000 from Parks Capital Outlay reduced based on Miscellaneous

Reduced Public Safety Capital projects to \$20,000

Reduced Capital Outlay- Other Improvements to \$33,480 to adjust for Contributions

Ryan Powers motion to approve budget as presented and adjusted. Motion Carries

COAL SEVERANCE 2023-2024 BUDGET.

Nikki Phillips, City Clerk/Treasurer presented to the Board the Coal Severance Budget of \$7,500. Kevin Karnes made motion to approve the Coal Severance Budget as presented.

New Business-Purchase of Police Cruiser

Kevin Karnes made motion to purchase a Dodge Durango from Stevens Auto for \$42,978 as soon as it is available. Motion carries.

ADJOURNMENT. With no further business, Joe Rumbaugh moved the meeting be adjourned at 8:05 p.m. Motion carried.

Randy L Barrett, Mayor

David Mattocks, Recorder